

SCHEDULE B—Continued

| Agency and Source | GENERAL FUND | | SPECIAL |
|---|--------------|----------------|-----------------|
| | Revenue | Budget Credits | Attainment |
| Salisbury State College: | | | |
| Fees and Services..... | \$ 9,345.00 | \$ 198.00 | \$ 89,166.85 |
| Fines and Costs..... | 307.29 | | |
| Sales to the Public..... | 5.52 | 24.06 | |
| Commissions and Royalties..... | 116.79 | | |
| Rentals..... | 1,296.45 | | 935.00 |
| Interest..... | | | |
| Miscellaneous..... | | 100.00 | |
| Federal Reimbursements..... | 259.78 | | |
| Other Reimbursements..... | | 1,380.31 | 210,594.17 |
| Provision for Refunds..... | | | |
| State Reimbursements..... | | | |
| Trust Funds..... | | | |
| Revolving Accounts..... | | 11.52 | |
| Reduction of Expenditures..... | | | 20,181.25 |
| Advance Collections..... | | | |
| Totals..... | \$ 11,330.83 | \$ 1,713.89 | \$ 320,877.27 |
| Towson State College: | | | |
| Fees and Services..... | \$ 21,945.50 | | \$ 674,899.48 |
| Fines and Costs..... | | | 4,042.51 |
| Sales to the Public..... | 20.00 | | |
| Commissions and Royalties..... | 2,308.49 | | |
| Rentals..... | 5,303.41 | | 146,203.80 |
| Interest..... | | | |
| Miscellaneous..... | (42.45) | | 65.50 |
| Federal Reimbursements..... | | | |
| Other Reimbursements..... | 67.85 | \$ 12,251.59 | 413,320.77 |
| Provision for Refunds..... | | | |
| State Reimbursements..... | | | |
| Trust Funds..... | | | |
| Revolving Accounts..... | | | |
| Reduction of Expenditures..... | | 1,215.92 | 24.50 |
| Advance Collections..... | | | 338,382.50 |
| Totals..... | \$ 29,602.80 | \$ 13,467.51 | \$ 1,576,939.06 |
| Advisory Council for Higher Education: | | | |
| Other Reimbursements..... | | | |
| Totals..... | | | |
| Maryland Higher Education Loan Corporation: | | | |
| Federal Reimbursements..... | | | |
| Totals..... | | | |
| Maryland Educational-Cultural Television Commission: | | | |
| Other Reimbursements..... | | \$ 16.30 | |
| Totals..... | | \$ 16.30 | |
| Department of Employment Security: | | | |
| Fines and Costs..... | | | |
| Rentals..... | | | |
| Federal Reimbursements..... | | | |
| Reduction of Expenditures..... | | | |
| Totals..... | | | |
| Maryland Port Authority: | | | |
| Licenses and Permits..... | | | |
| Fees and Services..... | | | |
| Sales to the Public..... | | | |
| Rentals..... | | | |
| Interest..... | | | |
| Miscellaneous..... | | | |
| State Reimbursements..... | | | |
| Revolving Accounts..... | | | |
| Reduction of Expenditures..... | | | \$ 2,894.75 |
| Totals..... | | | \$ 2,894.75 |